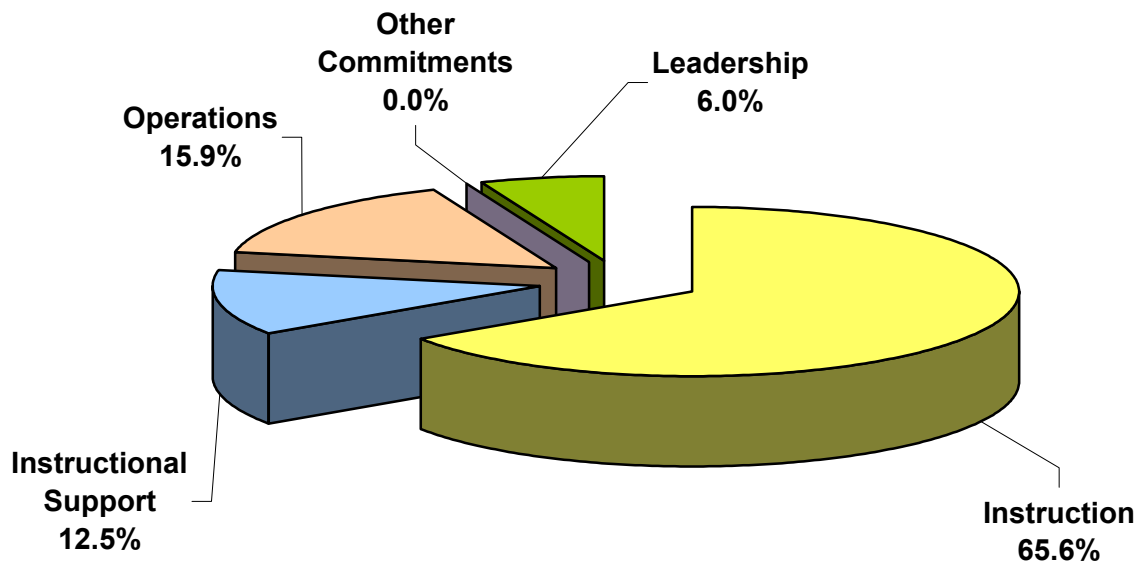
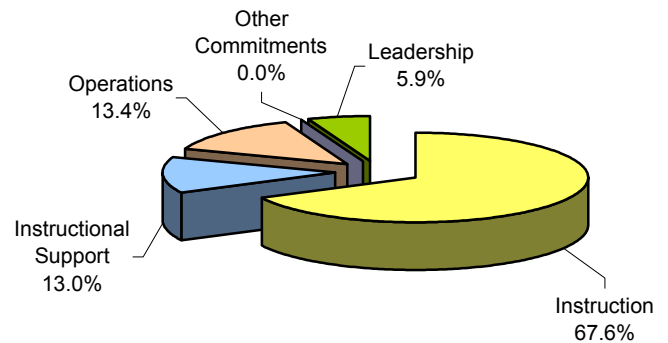


# Bristol Warren Regional School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,482	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,120,931	\$8,179	65.6%
Instructional Support	\$2,318,986	\$1,565	12.5%
Operations	\$2,936,351	\$1,981	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,107,824	\$748	6.0%
Total Elementary School Expenditures	\$18,484,092	\$12,472	100.0%
Total District & %-Elementary-To-District	\$52,194,469	\$14,292	35.4%